



SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE JOURNAL OF THE 114th REGULAR SESSION OF THE 7TH SANGGUNIANG PANLALAWIGAN OF ORIENTAL MINDORO HELD AT THE SP LOUNGE, BATASANG PANLALAWIGAN (BENIGNO S. AQUINO, JR. LEGISLATIVE BUILDING), GOV. IGNACIO ST., CAMILMIL, CITY OF CALAPAN, ORIENTAL MINDORO, ON MONDAY, SEPTEMBER 24, 2012

PRESENT:

Hon. Humerlito A. Dolor	Presiding Officer, Vice Governor
Hon. Patrick M. Dela Rosa	Member
Hon. Ramil O. Dimapilis	Member
Hon. Ryan Z. Arago	Member
Hon. Flor M. De Roxas	Member
Hon. Corazon F. Agarap	Member
Hon. Abraham R. Abas	Member
Hon. Romeo G. Infantado	Member
Hon. Martin S. Buenaventura	Member
Hon. Gideon B. Abuel	Member/PCL President
Hon. Alfredo R. Viaña	Member/ABC President
Hon. Kernell M. Ortega	Member/SKPF President

ABSENT:

Hon. Roberto L. Concepcion	Member
Hon. Ferdinand Thomas M. Soller	Member

X-----X

RESOLUTION NO. 1648-2012

RESOLUTION APPROVING FY 2012 SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF NAUJAN, APPROPRIATING THE AMOUNT OF NINETEEN MILLION FOUR HUNDRED SIXTY THOUSAND TWO HUNDRED SEVENTY-ONE PESOS (P19,460,271.00), PASSED UNDER APPROPRIATION ORDINANCE NO. 02, S. 2012 DATED 10 AUGUST 2012

On motion of Hon. Romeo G. Infantado, together with Hon. Abraham R. Abas jointly seconded by Hon. Ramil O. Dimapilis, Hon. Gideon B. Abuel and Hon. Ryan Z. Arago, be it;

RESOLVED to approve, as it is hereby approving FY 2012 Supplemental Budget No. 1 of the Municipality of Naujan, appropriating the amount of Nineteen Million Four Hundred Sixty Thousand Two Hundred Seventy-One Pesos (P19,460,271.00) passed under Appropriation Ordinance No. 02, s. 2012 dated 10 August 2012, subject to the following conditions:

1. The reversion of unexpended balance of continuing appropriations shall be subject to Sec. 322 of RA 7160.
2. The following re-allocated positions under the Municipal Health Office shall be subject to the PS limitation per Section 325 (a) of RA 7160 as implemented by LBC No. 98, item 4.0 of Budget Circular No. 2011-1 dated August 12, 2011 and LBC No. 97, Annex "A3".

FROM				TO		
Item No.	Position title and Incumbent	SG/Step	Amount	Position Title and Incumbent	SG/Step	Amount
106	Dentist II Nelia M. Cantos	16/6	P286,140.00	Dentist II	17/7	P306,067.00
112	Dentist I Josue P. Judan	13/2	214,853.00	Dentist I	14/2	229,545.00

3. The granting of following benefits shall be in accordance with the pertinent issuances/ or guidelines, to wit:

Benefits

Clothing allowance
Salary Step Increment

Hazard Pay
Honoraria

Donations

Issuances

BC 2012-1 dated February 23, 2012
Joint CSC-DBM Circulars No. 1 s. 1990 &
No. 1-2003
IRR of Magna Carta Health Workers
DBM BC No. 2007-2 dated 10/01/2007
DBM BC No. 2007-1 dated 4/23/2007 &
DBM BC No. 62 dated 7/29/1996
Section 355 of RA 7160

4. The appropriations provided for "Other Maintenance & Operating Expenses" shall include cost of services which cannot be classified under any other account name. The same shall not be used for payment of salaries and other remunerations except for job order contracts;
5. The appropriation for development programs and projects under the General Fund and 20% Development Fund shall be in accordance with the Annual/Supplemental Investment Program for FY 2012 of the LGU and DILG-DBM Joint Circular No. 2011-01 dated April 13, 2011;
6. The disbursement of appropriations provided under Personal Services, MOOE and Property Plant and Equipment shall be in accordance with the existing accounting and auditing rules and regulations.

Compliance with the above conditions and other pertinent rules and regulation is the responsibility of the local government unit.

RESOLVED FURTHER, that copies of this resolution be furnished the Honorable Municipal Mayor and the Sanggunian Bayan, thru its Secretary to the Sanggunian, of the Municipality Naujan and the Provincial Budget Officer, this province, for their information and guidance.

UNANIMOUSLY APPROVED.

CERTIFIED CORRECT:



DIWATA H. FETIZANAN
Secretary to the
Sangguniang Panlalawigan

ATTESTED:



HON. HUMERLITO A. DOLOR
Vice Governor/ Presiding Officer